

**38 years of
Community
Service
for the
aged and needy**

THE BREADLINE GROUP

Member of The National Council of Social Service

Registered under Societies Act & Charities Act

UEN: S75SS0039G

Patrons: Mrs Jek Yuen Thong, Mrs S. Dhanabalan,
Dr Sheryn Mah Bow Tan, Dr Seetha Shanmugam



EXECUTIVE COMMITTEE REPORT 2013/2014

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Dear Friends and Members,

Our heartfelt APPRECIATION for your continuing strong support to our all-volunteer community service group.

The aged and needy under our care thank you for your thoughtfulness and contribution all these many years.

COMMUNITY SERVICE

- **FAMILY ADOPTION SCHEME:** *About 200 aged and needy families continue to receive monthly financial assistance from us. Our volunteers visit many of these families on a monthly basis and, where required, provide them with some emotional support. Many of these cases are referred to us by the medical social workers from the various hospitals and also by the social workers from the various Family Service Centres and other VWOs.*
- **MEALS SCHEME:** *About 100 aged destitutes continue to be served with meals once or thrice weekly at two community centres, viz. Telok Ayer Hong Lim Green and Toa Payoh East. This is a joint project with the community centres' volunteers.*

FUNDS

- *The larger donors were:*
 - \$50,000 and above:
Lee Foundation
 - \$10,000 and above:
Baker Technology Ltd; Chew How Teck Foundation; Skyview Holding Pte Ltd and Yeo Chee Kean;
 - \$1,000 and above:
Betty Khoo; British Association of Singapore; Chan Kwee Cheo; Chen Wei Ching; Chia Luang Chew Hazel; Chin Ee Lin; Chong Hon Kuan; Choy Kwok Sheng Joey Ignatius; Edward Lee Hing Yun; Eric Tan Poh Tee; Goh Kwee Fung; Ho Kai Weng; KCS Corporate Services Pte Ltd; Maybank Kim Eng Securities Pte Ltd; Ng Boon Chong; Oo Wei Kang Turibius; Tan Chin Tuan Foundation through Mellford Pte Ltd; Pearly Yap Kwee Choo; Poh Hou Meng; Wong Yee Lih; Yvonne Goh; in memory of Choy Bee Yeok & Chua Ah Chow; and in memory of Choy Chow Har@Choy Bee Yoke.

• Other Contributions:

- Cargill Group continues to have some of its staff to volunteer in our group and its Cargill International Trading Pte Ltd donated \$29,263 to us.
- Clifford Chance continues to have some of its staff to volunteer in our group.
- Netherlands Charity Association continues to give a monthly grant to 2 students of our adopted families and donated \$28,250.90 to us.
- Health Promotion Board continued its fundraising and raised \$5,729.20 for us. Some of its staff also volunteer in our group.
- The Halliburton Giving Choices and The Haliburton Matching Giving have an on-going dollar-for-dollar matching grant for collection from their staff and to date have donated a matched \$6,086.76 to us. The management and staff at Halliburton Far East Pte Ltd donated \$1,075.50 to us.
- IGW Trust once again organised a Christmas Lunch Party for 60 of our adopted families and also gave a \$100 "hong bao" to each of the families. Katong Community Centre Management Committee sponsored the food and venue and also together with Health Promotion Board jointly gave goodies bags.
- The Scandinavian Women's Association (formerly Scandinavian Women's Auxiliary) has continued to have its members to look after some of our adopted families and self-funded these.
- As an update, regarding our Chairman Lim Kok Eng's token gifts of his 65th Birthday's CD "Lim@65" to his friends, a further \$7,780 donation was raised for us, with the bigger donors being Jerry K.T.Lim, SRA Trading (S) Pte Ltd and Tan Whye Hoon. Thus, total donation received \$63,270.

To these supportive and generous benefactors, as well as all the many other donors, we thank you for your thoughtful donations and contributions.

FINANCIAL SUMMARY

Year ended 31 December 2013:				@31 Dec 2012	
Income – Donations					
(Tax-exempt)	\$265,768			\$330,072	
Donations					
(Non-tax exempt)	<u>\$21,481</u>	\$287,249		<u>\$27,009</u>	\$357,081
– Other Income		<u>\$26,156</u>	\$313,405	<u>\$25,176</u>	\$382,257
LESS - Charity Expenses					
(allowances & meals for aged and needy)		\$332,639		\$362,228	
- Operational Expenses (audit fee/storage/etc)		<u>\$1,812*</u>	\$334,451	<u>\$ 1,887**</u>	\$364,115
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Deficit			\$21,046	Surplus	\$ 18,142

* 2013 Operational Expenses = 0.54% of Expenditure

** 2012 Operational Expenses = 0.52% of Expenditure

ACTIVITIES PRESENTATION

Cargill International, Food Bank, Health Promotion Board, KCS Group, Pierce Secondary School and Scandinavian Women's Association invited us to make a presentation on our activities. Our Hon. Treasurer Richard Lim made the presentations.

EXECUTIVE COMMITTEE

Lim Kok Eng, PBM (Chairman), Alice Tan Bee Eng (Vice-Chairman), Richard Lim Teong Seng PBM (Hon. Treasurer), Viven Quek Miew Ching (Hon. Secretary), Ng Su-Ran (Assistant Hon. Secretary), Belynda Sim Chee Hwee (Hon. Membership Secretary), Corine Sim Poh Gek, Daniel Kwek Thiam Buck, Francis Ng Choon Hiang, Nixon Toh Yew Peng, and Tan Peng Jin

ACKNOWLEDGEMENTS

Our Patrons, Mrs Jek Yuen Thong, Mrs S. Dhanabalan, Dr Sheryn Mah Bow Tan and Dr Seetha Shanmugam for their support. The National Council of Social Service for its support. Our Hon. Advisor, Mrs Joyce Fung Yong Siang; our Family Advisory Committee Members Mrs Joyce Fung Yong Siang, Mrs Kamala Naban, Ms Marziyana Abdul Rahman, Mr Richard Lim Teong Seng, PBM, and Ms Viven Quek Miew Ching; our Hon. Legal Adviser Mr George Lim Teong Jin, PBM; our Auditors Lixin International, Certified Public Accountants; the media; our volunteers; and the many others for their invaluable services.

STATEMENT on POLICY relating to MANAGEMENT, AVOIDANCE OF CONFLICT OF INTEREST AND RESERVES

1. - Our Executive Committee (EXCO) ensures that stakeholders' interests are protected and accountability is being practiced. The constitution and minutes of meetings are the written documents of operation.
 - As an Institution of a Public Character (IPC), we will abide with the IPC requirements.
 - The EXCO itself manages and conducts the affairs of the Group as we are an all-volunteer charity without any staff. Only members can be elected or co-opted into our EXCO. Our EXCO must meet at least once every 3 months. (During the term under review, our EXCO met bi-monthly). Urgent matters are discussed/decided via telephone &/or e-mail and ratified at the next EXCO meeting. No EXCO member shall receive any profit, salary or emolument from our Group or from any transaction. (Since formation, none has received any of the said).
 - Our EXCO is supported by the Family Advisory Committee (FAC) to ensure that there is professional expertise in the vetting of applications for aid and to facilitate decision-making. Our FAC comprises experienced members and/or social workers who volunteer their services.
2. - EXCO members are to declare conflicts of interest to the EXCO and are not to participate in nor vote on such matters. (We have no such material transactions for or required for supplies, services, premises, etc. There is also no related party transaction nor commercial third-party arrangement).
3. - To keep a maximum of 3 years' estimated expenses as reserves.



Chairman
The Breadline Group
1 March 2014